



Combined Delivery Report By Project

Selection Criteria:

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117065

Project Id : 00121213 DRC-FH/UR-NGO's Mai 2019	Period : Jan-Dec (2020)
Output # : 00117065 DRC-19/HCG10/UR2/W/INGO/13241	Impl. Partner : 99999 UNDP
	Location : Congo, The Democratic Republic
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv &Rcvy)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	23,233.00	0.00	0.00	23,233.00
71810 - Contractual Svcs-indiv ImpPtr	519,937.48	0.00	0.00	519,937.48
72130 - Svc Co-Transportation Services	853,030.28	0.00	0.00	853,030.28
72205 - Office Machinery	36,476.26	0.00	0.00	36,476.26
72399 - Other Materials and Goods	133,649.23	0.00	0.00	133,649.23
72505 - Stationery & other Office Supp	156,597.33	0.00	0.00	156,597.33
74105 - Management and Reporting Srvs	129,243.91	0.00	0.00	129,243.91
75105 - Facilities & Admin - Implement	0.00	92,608.37	0.00	92,608.37
Total for Fund 30000	1,852,167.49	92,608.37	0.00	1,944,775.86
Total for Dept : 32403	1,852,167.49	92,608.37	0.00	1,944,775.86
Total for Output : 00117065	1,852,167.49	92,608.37	0.00	1,944,775.86

Project Total :	1,852,167.49	92,608.37	0.00	1,944,775.86
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Signed By: CWSPiner Date: 14 mars 2022
Signed By: Rokya JE-Aisng Date: 15/03/2022



UN
DP UN Development Programme
Report ID: unglcdrp

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Run Time: 10-03-2022 11:03:15

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Selected Outputs : 00117065

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32403 - Dam Rep Congo-Crisis Prv &Rcvy	1,852,167.49	92,608.37	0.00	1,944,775.86
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Funds Utilization

Selection Criteria :

Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00117065

Project/Award: 00121213 DRC-FH/UR-NGO's Mai 2019

Period : As at Dec 31, 2020

Output # 00117065 **Impl. Partner :**99999 UNDP

UNDP AMOUNT

Outstanding NEX advances	0.00
Undepreciated Fixed Assets	0.00
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00